

*The*  
**DOWNTOWN**  
 18 **DISTRICT** 16

<b>Budget for Approval 2020</b>	
<b>Expense</b>	
General Admin	\$185,325
Member Relations	\$970
Beautification/Property	\$33,632
Events	\$39,500
Marketing/Advertising	\$40,829
<b>Total</b>	<b>\$300,257</b>
<b>Revenue</b>	
Tax levy	\$275,000
Retained Earnings	\$0
Grants	\$0
Merch Recovery	\$4,800
Goodbye Grafitti (COB Su	\$15,000
<b>Totals</b>	<b>\$294,800</b>
<b>Monthly Expense</b>	<b>\$300,257</b>
<b>Monthly Revenue</b>	<b>\$294,800</b>
<b>+/-</b>	<b>-\$5,457</b>